

On Going Budget
December 31, 2021

<u>Adopted</u>		<u>Current Status</u>
\$30,000	Treatment	\$ 6,687.50
13,500	Restorative Lake Sciences	13,500.00
1,000	Gabridge (Audit)	950.00
2,000	Legal Work	304.00
1,500	Information	267.58
1,000	Bond (Eagle)	800.00
<u>40,000</u>	Contingency	<u>30,545.92</u>
\$53,055.00		\$53,055.00

$$393 \times 135 = 53,055$$