

# Proposed Budget For BEAR LAKE IMPROVEMENT BOARD

	2017	2018	2019	2020	2021
1 CONTRACTS FOR PROJECT COST FOR TREATMENT	8,500	8,500	8,500	8,500	9,000
2 LEGAL EXPENSES COST OF PUBLICATION	9,000	1,500	1,500	1,500	1,500
3 PROFESSIONAL SERVICES INCLUDING AUDIT	15,000	15,000	15,000	15,000	15,500
4 SUBTOTAL COSTS ITEM 1 THRU 3	32,500	25,000	25,000	25,000	26,000
5 CONTINGENCY (10% OF COSTS 1-3)	3,250	2,500	2,500	2,500	2,600
TOTAL ESTIMATED COST	35,750	27,500	27,500	27,500	28,600

THE L.I.B. INCLUDED CONTINGENCY COSTS OF ONLY 10%  
ALTHOUGH THE LAW ALLOWS 15%