

On Going Budget

Revised June 2021

Adopted		Current Status
\$ 30,000.00	Treatment	\$ 2,000.00
13,500.00	Restorative Lake	6,750.00
1,000.00	Gabridge (audit)	950.00
2,000.00	Legal Work	-0-
1,500.00	Information	-0-
1,000.00	Bond Permit (Egle)	800.00
4,055.00	Contingency	42,555.00
\$ 53,055.00		\$ 53,055.00

$$393 \times 135.00 = \$53,055.00$$