

**LAKE IMPROVEMENT BOARD
OF BEAR LAKE
1/8/2008
ESTIMATED COMPUTATION OF PROJECT COST**

	2008	2009	2010	2011	2012	Total
1 Contracts for Project/Cost for Treatments	\$103,950	\$77,963	\$52,000	\$52,000	\$52,000	\$337,913
2 Engineering Feasibility Study	\$7,000					\$7,000
3 Estimated Cost of Appeal	\$5,000					\$5,000
4 Legal Expenses and Cost of Publications	\$12,000	\$3,000	\$1,000	\$1,000	\$1,000	\$18,000
5 Professional Services	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$65,000
6 Special Assessment District Map	\$700					\$700
7 Website Maintenance	\$450	\$300	\$300	\$300	\$300	\$1,650
8 Banking Fees	\$750	\$750	\$750	\$750	\$750	\$3,750
Sub Total Costs 1 thru 8	\$142,850	\$95,013	\$67,050	\$67,050	\$67,050	\$439,013
9 Contingency (10% of costs 1 thru 8)	\$14,285	\$9,501	\$6,705	\$6,705	\$6,705	\$43,901
TOTAL ESTIMATED COST	\$157,135	\$104,514	\$73,755	\$73,755	\$73,755	\$482,914