

Tentative Budget  
May, 2022

<u>Projected</u>	<u>Spent</u>	
\$20,00.00 - Treatment	-0-	\$20,000.00
\$13,500.00 - RLS	\$6,750.00	\$ 6,750.00
\$ 1,000.00 - Gabridge (Audit etc.)	\$1,300.00	\$ 300.00
\$10,000.00 - Legal (Fahey)	\$ 57.00	\$ 9,943.00
\$ 1,500.00 - Information & Misc.	\$ 59.34	\$ 1,400.00
\$ 1,000.00 - Bond EGLE.	\$ 875.00	\$ 125.00
\$ 4,090.00 - Contingency.	\$ 265.00	\$ 3,825.00
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<u>\$51,090.00</u>	\$9,306.34	\$41,783.66

$$393 \times 130 = 51,090$$